

## United Nations Development Programme



**United Nations Development Programme**  
**Country: Republic of Serbia**  
**2020 Annual Work Plan**

<b>Project Title:</b>	<b>Establishing Transparency Framework for the Republic of Serbia</b>
<b>UNDAF Outcome(s):</b>	<b>By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters</b>
<b>Expected Output(s):</b> (Those that will result from the project and extracted from the CPD)	<b>Capacities for policy making and implementation of international agreements improved</b>
<b>Implementing Partner:</b>	Ministry of Environmental Protection
<b>Responsible Parties:</b>	Ministry of Environmental Protection, UNDP

Atlas Award ID: 00114257	Total resources required 365,579 USD
Project ID: 00112366	Total allocated resources: 365,579 USD
Start date: March 2019	<ul style="list-style-type: none"> <li>• GEF: 300,579 USD</li> <li>• UNDP: 65,000</li> </ul>
End Date: March 2022	Unfunded budget:
Management Arrangements: NIM with UNDP support	In-kind Contributions: 10,000 USD (Government) 23,000 USD (UNDP)

**Brief Description**

*This project supports the Government of Serbia in mainstreaming and integrating climate change considerations into development strategies and sector-based policy frameworks by strengthening and sustaining efforts to monitor, report, and verify activities to address climate change. Specifically, the project will assist the Government of Serbia with strengthening the methodologies and tools necessary to enhance transparency as described in Article 13 of the Paris Agreement.*

*The project will finalize and launch a monitoring, reporting, and verification (MRV) system that will provide more accurate information and analysis of the instruments that the country selects to mitigate and adapt to climate change. The MRV system will also allow Serbia to define and implement climate change-related policies and measures as expressed in its Nationally Determined Contribution (NDC) effectively.*

*In 2020 it is expected to finalize 1<sup>st</sup> phase of establishment of MRV system according to PA and ETF guidelines.*

On behalf of

Agreed by Ministry of Environmental Protection: **Jasmina Jovic, NPD**

*Aleksandra Dostic* 31-Aug-2020

Agreed by UNDP: **Francine Pickup, Resident Representative**

*Francine Pickup* 26-Aug-2020

**ANNUAL WORK PLAN 2020**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	2020
<p><b>Establishment of National Transparency Framework in the Republic of Serbia to enhance implementation and abide by the transparency provisions of the Paris Agreement.</b></p> <p><b>Baseline: The Republic of Serbia submitted its Initial National Communication in 2010, INDCs in 2015, First Biennial Update Report in 2016 and Second National Communication in 2017, and ratified Paris Agreement in mid-2017.</b></p> <p><b>Indicators:</b> 1. Number of govt. agencies participating in the MRV system</p> <p>2. Number of guides for national experts across all adaptation and mitigation themes on the Enhanced Transparency Framework and Serbia's domestic MRV system content maintenance</p> <p><b>Targets:</b> 1. database access and use of mitigation/adaptation information is observed in at least 2 additional government agencies</p> <p>2. at least 2 self-study comprehensive guides for national content experts across all adaptation and mitigation themes developed</p>	<p><b>Strengthening national transparency capacities for tracking NDC progress from mitigation activities</b></p> <p><b>Actions:</b> <i>System for the assessment and tracking of the implementation of NDCs mitigation activities and their continuous improvement established</i> <i>Capacity building for competent institutions for the development of GHG emissions projections that fulfill the criteria of transparency, accuracy, consistency, comparability and completeness conducted</i></p>	x	x	x	x	UNDP	GEF	71300 Local Consultants 71600 Travel 72100 Contractual Services-Companies 72400 Comm & Audio Visual Equip 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	33,300 500 35,000 3,000 2,300 115 5,000
	<p><b>Strengthening national transparency capacities for NDC tracking and reporting on vulnerability and adaptation</b></p> <p><b>Actions:</b> <i>NDC tracking and reporting training programme on climate change adaptation for specific institutions prepared and conducted,</i> <i>NDC tracking and reporting on climate change adaptation aligned with DRR tracking and reporting</i></p>	x	x	x	x	UNDP	GEF	71200 International Consultants 71300 Local Consultants 71600 Travel 72100 Contractual Services-Companies 72400 Comm & Audio Visual Equip 72500 Office supplies 72800 IT Equipment 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	10,000 10,000 500 25,000 8,187 542 16,000 4,500 300 10,000
	<p><b>Development of MRV system for NDC, including financing for institutions, local communities and businesses</b></p> <p><b>Actions:</b> <i>Protocol for developing the technical inputs needed for updating future NDCs on a continuous basis elaborated;</i> <i>Guidelines for reporting financial, technology transfer and capacity-building support needed and received into the MRV system prepared</i> <i>Regional peer exchanges on NDC planning and implementation and on the enhanced transparency framework conducted</i></p>	x	x	x	x	UNDP	GEF	71300 Local Consultants 71400 Service Contracts-Individuals 71600 Travel 72100 Contractual Services-Companies 72400 Comm & Audio Visual Equip 72800 IT Equipment 74100 Management and Reporting 74200 Audio Visual & Print 74500 Miscellaneous 75700 Training & Workshop	17,000 17,000 500 42,000 5,350 15,000 4,000 4,000 300 5,000
	<p><b>ENHANCING NDCs BY 2020 – UNDP's Contribution to Climate Promise</b></p> <p><b>Actions:</b> <i>Enabling Civil Society Contribution to NDCs</i> <i>Review of the revised NDC for Serbia, with a view to providing a balanced, external independent report</i> <i>Preparation of country specific Climate financing Study with climate financing instruments</i> <i>In-country capacity building workshop on the PA enhanced transparency framework, with focus on stakeholder engagement, definition of indicators and detailed CCM/CCA measures</i></p>	x	x	x	x	UNDP	UNDP	71200 International Consultants 71300 Local Consultants 71600 Travel 72100 Contractual Services-Companies 75100 General Management Services 75700 Training & Workshop	15,000 10,000 5,000 20,000 4,815 10,185
	<b>Project management</b>	x	x	x	x	UNDP	GEF	71400 Contr. Services Individual 64397 Direct project costs-Staff 74596 Direct Project Cost-GoE	14,685 9,500 2,000
<b>Subtotal Direct Project Costs<sup>1</sup></b>								-	
<b>General Management Services<sup>2</sup></b>								-	
<b>TOTAL PROJECT COST</b>								<b>365,579</b>	

<sup>1</sup> DPC included in budget, DPC calculated as per old ISS costing policy and covers Office and IT costs only, no staff salaries;

<sup>2</sup> GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO.